



Legislation Text

File #: 19-0441, **Version:** 2

Agenda Item Name:

Budget Amendment to reallocate funds from Court Related functions within the Facilities Department budget.

Presenter:

Charlie Jackson, Director

Description:

Request approval of Budget Amendment to reallocate funds from Court Related functions within the Facilities Department budget.

Recommended Action:

Approve the Budget Amendment to reallocate funds from Court Related functions within the Facilities Department budget.

Prior Board Motions:

N/A

Fiscal Consideration:

Funds are currently available within the Facilities Budget.

001.19.1914.513.44.00

001.19.1914.712.44.00

Background:

Facilities is responsible for the maintenance of Court Related buildings for the State Attorney, Public Defender and both Courthouses as defined by Section 29.0085 Part C. In order to close out the fiscal yearend, it is necessary to reallocate a portion of the budget from the Court Related functions to the general operations portion of the Facilities budget. This amendment will better reflect actual expenses incurred in general operations and Court Related functions.