



## Legislation Text

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**File #:** 19-0376, **Version:** 2

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**Agenda Item Name:**

FY20 Budget Amendment for Carry Forwards, Re-appropriations and Fund Balance Adjustments

**Presenter:**

Diane Smith 352-337-6110

**Description:**

Request adoption of resolutions, and approve budget amendment to amend the FY20 budget for carry forward, re-appropriations and fund balance adjustments.

**Recommended Action:**

Conduct public hearing, adopt resolutions, and approve budget amendment.

**Prior Board Motions:**

The Board adopted the FY1920 Budget on September 24, 2019

**Fiscal Consideration:**

General Fund Budget Increase \$5,253,017

Total All Funds Budget Increase \$55,850,269

**Background:**

As provided for in the Board's policies, an adjustment to the FY20 budget is requested relating to carry forward of prior year encumbrances; re-appropriation of prior year projects and grants; appropriations of projects and other fund balance adjustments. As additional support, a worksheet summarizing the budget amendments by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached. Budget changes are explain in attachment to the agenda.