



Legislation Text

File #: 19-0815, **Version:** 1

Agenda Item Name:

Interlocal Agreement Between Alachua County and Hernando County for Recyclables Processing

Presenter:

Patrick Irby

Description:

Interlocal Agreement between Alachua County and Hernando County for the processing and marketing of recyclables generated within Hernando County.

Recommended Action:

Approve Interlocal Agreement Between Alachua County and Hernando County for Recyclables Processing, Resolution for Unanticipated Revenues and Budget Amendment.

Prior Board Motions:

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Fiscal Consideration:

The resolution for unanticipated revenues and budget amendment need to be approved to increase the budget for the expected increase in revenues of \$535,000 (400.76.7660.369.5000) which is offset with an increase in Temporary Services of \$299,000 (400.76.7660.534.31.00), Disposal Costs of \$16,000 (400.76.7660.534.43.00) and Operating Costs \$26,000 (400.76.7660.534.52.00) resulting in an estimated net revenue of \$194,000 being place in appropriated reserves (400.04.0440.590.99.20).

Background:

In 2014, Alachua County assumed control of the Materials Recovery Facility (MRF) located at the Leveda Brown Environmental Park which was previously operated by SP Recycling. This facility processes and markets a portion of the residential and commercial recyclable materials generated within Alachua County. Hernando County wishes to deliver their recyclable materials to the Alachua County MRF for processing and marketing. It is estimated that approximately 4,600 tons of recyclable material will be delivered each year from Hernando County. Currently, the Alachua County MRF processes roughly 20,000 tons annually. Staff is confident that this additional material can be processed at the Alachua County MRF without affecting the ability to process Alachua County's material.