



Legislation Text

File #: 20-0069, **Version:** 1

Agenda Item Name:

FY2020 Computer Replacement Fund Budget Amendment Greater Than \$50,000

Presenter:

Kevin Smith, Director

Description:

Request approval of the Computer Replacement Fund Budget Amendment

Recommended Action:

Approve the Computer Replacement Fund Budget Amendment that will transfer \$113,000 from the operating category to the capital category.

Prior Board Motions:

None

Fiscal Consideration:

Funds are currently available within the Computer Replacement Fund.

From: 500.04.0450.513.51.00

To: 500.04.0450.513.64.00

Background:

Financial Policy requires budget transfers across Fund, Function or Category, greater than \$50,000, to be approved by the Board. This amendment will be used to purchase the final server order of the fiscal year.