



Legislation Text

File #: 20-0161, **Version:** 1

Agenda Item Name:

Federal Election Cybersecurity Initiatives Grant: Certification of Matching Funds 20192020:
Unanticipated Revenue for Federal Election Activities Grant

Presenter:

Tommy Crosby, Assistant County Manager of Budget and Fiscal Services, 352-337-6205

Description:

Approval of Budget Adjustment: Unanticipated Revenue for Federal Election Cybersecurity Initiatives Grant

Recommended Action:

Certify that the required 15 percent match is available in the FY20 Supervisor of Elections' Budget, approve the Resolution and Budget Amendment

Prior Board Motions:

N/A

Fiscal Consideration:

Approve the budget amendment and appropriate unanticipated revenue of \$24,071 with a 15% match of \$3,611

Background:

During FY20 Budget creation, the Supervisor of Elections requested a budget enhancement for the upcoming Presidential Election. The Board approved the request as part of the FY20 budget. During the creation of the budget, the funding was allocated to one account line in the budget. This budget adjustment will move the budget from the one account line into the correct account line for the use in the FY20 budget year for the expenses of the Presidential Election.