



Legislation Text

File #: 20-0220, **Version:** 1

Agenda Item Name:

FY21 Budget Discussions - Solid Waste Five Year Plan

Presenter:

Tommy Crosby, 352-337-6205

Description:

The Board of County Commissioners will discuss funding considerations for the FY21 Budget Process. This is the departmental “deep dive” of Solid Waste. This includes Business Plan and 5 year financial plan.

Recommended Action:

Approve the direction for the Solid Waste five-year plan, specifically related to assessment levels and tipping fees, and approve staff recommendations to notify commercial solid waste franchise haulers of displacement and authorization to exercise 5-year contract extension with WCA for residential solid waste collection.

Prior Board Motions:

At the January 28th BoCC Regular Meeting, the BoCC Accepted the FY21 Budget Guidelines and Calendar.

Fiscal Consideration:

This plan includes increases to the Solid Waste Assessment as well as an increase to the current Tipping Fees.

Background:

The Board of County Commissioners will meet several times to discuss funding considerations for the FY21 Budget Process. At this meeting the Solid Waste five-year plan will be discussed.