



Legislation Text

File #: 20-0741, **Version:** 1

Agenda Item Name:

Request for Authorization to Adopt an Ordinance Adopting Fee FY21-25 Capital Improvement Program (CIP)

Presenter:

Tommy Crosby, 337-6205

Description:

FY21-25 Capital Improvement Program (CIP)

Recommended Action:

Adopt Resolution to set a public hearing to consider 5-Year Capital Improvement Schedule for FY21-25, and authorize staff to publish notice of the public hearing.

Prior Board Motions:

On 08/20/20, the BoCC moved to adjust the CIP 5 year plan based on recommendations of staff and move out the County Administration building replacement to FY22.

Fiscal Consideration:

The items identified in the proposed 5 Year CIP FY21-FY25 for Fiscal Year 2021 are currently funded in the County's Tentative Budget to be brought before the Board at the evening meeting on September 8, 2020.

Background:

As part of the Budget process, Alachua County prepares a 5 Year Capital Improvement Plan identifying its long range capital goals. The first year of the plan is funded in the adopted budget. As part of its development, the 5 Year CIP is reviewed by the Financial Oversight Committee to ensure Alachua County is maintaining healthy stewardship of its resources.

A point to highlight in this formal approval is the delay of construction of the County Administration Building to FY22.