



## Legislation Text

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**File #:** 20-0980, **Version:** 1

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**Agenda Item Name:**

FY21 Budget Amendment for Carry Forwards, Re-appropriations and Fund Balance Adjustments

**Presenter:**

Leslie Moyer, Acting Budget Manager 352-337-6109

**Description:**

Request adoption of resolutions, and approve budget amendment to amend the FY21 budget for carry forward, re-appropriations and fund balance adjustments.

**Recommended Action:**

Conduct public hearing, adopt resolutions, and approve budget amendment.

**Prior Board Motions:**

The Board adopted the FY20-21 Budget on September 22, 2020

**Fiscal Consideration:**

General Fund Budget Increase  
Total All Funds Budget Increase

**Background:**

As provided for in the Board's policies, an adjustment to the FY21 budget is requested relating to carry forward of prior year encumbrances; re-appropriation of prior year projects and grants; appropriations of projects and other fund balance adjustments. As additional support, a worksheet summarizing the budget amendments by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached. Budget changes are explained in an attachment to the agenda.