

Legislation Text

File #: 21-0364, Version: 1

Agenda Item Name:

FY 2020 - 2021 Revisions to the Non Bargaining Pay Plan

Presenter:

Heather Akpan, 337-6165

Description:

Request approval of the Fiscal Year 2020-2021 revisions to the Non Bargaining Pay Plan.

Recommended Action:

Approve the revisions to the Fiscal Year 2020-2021 Non Bargaining Pay Plan.

Prior Board Motions:

The addition of FTE's, classifications/reclassifications or changes to salary ranges on any of the Pay Plans must be approved by the Board of County Commissioners.

Fiscal Consideration:

Funds exist in the FY2020-2021 Departmental Budgets.

Background:

The Human Resources Department prepares recommendations for adjustments and additions to pay plans.

The following are recommendations for Fiscal Year 2020-2021:

Revisions for the Non Bargaining Pay Plan:

Changes for (3) three classifications:

FROM: <u>Position Title</u>: Economic Development Coordinator; <u>Exempt/Non-Exempt</u>: Exempt; <u>Pay</u> <u>Grade</u> 22: Hourly Rate: \$33.3052 to \$50.2440; Annual Rate: \$67,194.82 to \$104,507.52

TO: <u>Position Title</u>: Economic Development Manager; <u>Exempt/Non-Exempt</u>: Exempt; <u>Pay Grade</u> 23: Hourly Rate: \$34.0175 to \$52.9068; Annual Rate: \$70,756.40 to \$110,046.14

FROM: <u>Position Title</u>: Medical Billing Supervisor; <u>Exempt/Non-Exempt</u>: Exempt; <u>Pay Grade</u> 14: Hourly Rate: \$21.1438 to \$32.8447; Annual Rate: \$43,979.10 to \$68,316.98

TO: <u>Position Title</u>: Medical Billing Supervisor; <u>Exempt/Non-Exempt</u>: Exempt; <u>Pay Grade</u> 16: Hourly Rate: 23.4447 to \$36.4186; Annual Rate: \$48,764.98 to \$75,750.69

FROM: <u>Position Title</u>: Medical Billing Specialist; <u>Exempt/Non-Exempt</u>: Non-Exempt; <u>Pay_Grade 9</u>: Hourly Rate: \$16.3945 to \$24.5776; Annual Rate: \$34,100.56 to \$51,121.41

TO: <u>Position Title</u>: Medical Billing Specialist; <u>Exempt/Non-Exempt</u>: Non-Exempt; <u>Pay Grade</u> 11: Hourly Rate: 18.1092 to \$27.2517; Annual Rate: \$37,667.14 to \$56,683.54

Add (2) two new classifications:

<u>Position Title</u>: Building Services Coordinator; <u>Exempt/Non-Exempt</u>: Exempt; <u>Pay Grade</u> 17: Hourly Rate: \$24.6871 to \$38.3489; Annual Rate: \$51,349.17 to \$79,765.71

Position Title: Human Resources Analyst; <u>Exempt/Non-Exempt</u>: Exempt; <u>Pay Grade</u> 13: Hourly Rate: \$20.0796 to \$31.1918; Annual Rate: \$41,765.57 to \$64,878.94