



Legislation Text

File #: 21-0682, **Version:** 1

Agenda Item Name:

FY22 Budget Development Meeting - General Government and Budget and Fiscal Services

Presenter:

Tommy Crosby, 352-337-6205

Description:

FY22 Budgets for General Government and Budget and Fiscal Services.

In the FY 22 County Manager's budget book additional information for the General Government Budget is located on page 267 (online version page 289) and the Budget and Fiscal Services budget is located on page 103 (online version page 125).

Recommended Action:

Provide direction to staff for any adjustment to the County Manager's budget or proposed millage rates.

Prior Board Motions:

N/A

Fiscal Consideration:

Accept or modify the proposed budget for the General Government (County Attorney, County Manager, Human Resources, Communications, Commission Services), and Budget and Fiscal Services.

Background:

This is the first in a series of presentations since the County Manager has presented a budget based on a millage rate of 7.8622.