



## Legislation Text

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**File #:** 22-0738, **Version:** 1

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**Agenda Item Name:**

Reallocation of Facilities Preservation Project Budgets

**Presenter:**

Dan Whitcraft - Facilities Management Director - 352-374-5289

**Description:**

Request to approve a Budget Amendment moving Facilities Preservation budget from completed projects to projects at the Criminal Courthouse - Elevator Renovation & Floor Covering

**Recommended Action:**

Approve the budget amendment 2022-3390.

**Prior Board Motions:**

Board approved funding the various project budgets as part of the annual budget

**Fiscal Consideration:**

The attached budget amendment reallocates budget based on prioritization of building needs and creates a new project for Facilities Preservation.

The new project 8211908-FY23-Elevator - Criminal Courthouse, FY23 Allocation, Elevator 4 & 5 drive replacements - \$363,250.

To complete this project, budget from the following projects will be moved into the Elevator project:  
8211901-FY21-General - ADA Improvements - General, FY21 Allocation, Miscellaneous General ADA Improvements - \$150,000;  
8201905-Security Access System for County Buildings - \$99,666;  
8201910-FY20 - State Attorney Building Renovations, Flooring & Bldg Upgrades -\$30,708; and  
8211908-FY22-CleanSeal - Criminal Courthouse, FY22 Allocation, Clean & Seal the Envelope of Criminal Courthouse - \$82,876.

To expedite completion of the Flooring in the Criminal Courthouse in its entirety, budget from project 8221902-FY22-Flooring, Josiah T Walls, FY22 Allocation, Floor Covering Replacement Floors 1 and 3 - \$76,702 - will be moved to 8211908-FY22-Flooring - Criminal Courthouse, FY22 Allocation, Replace Floor Covering in the Judges Chambers.

All budget is in 001.19.1919.519.46.00 & 001.19.1919.712.46.00 and is being moved between the previously approved projects below. No new budget is being requested.

**Strategic Guide:**

Infrastructure

**Background:**

As Facilities Preservation projects are deemed complete, we request to move funds from projects ready to be closed so that these funds can be used to complete new projects. The judges' elevators at the Criminal Courthouse require extensive work. We have also been asked to replace the floor coverings in the judges' chambers. Approval of this amendment will allow us to move forward on both new projects.