



Legislation Text

File #: 22-0690, **Version:** 1

Agenda Item Name:

Budget Amendment to transfer funds from Operating to Capital related to the Fire Rescue Training Facility renovation

Presenter:

Harold Theus, Chief 352-384-3101

Description:

Budget Amendment to move funds from Operating to Capital for the renovation of the Tax Collector's building which will be the Fire Rescue training facility.

Recommended Action:

Approve the budget amendment

Prior Board Motions:

N/A

Fiscal Consideration:

The budget for the building renovation was originally placed in operating, however, Finance and Accounting has determined that the expenditures should be capital. The current budget includes \$397,386.00 (001.54.5450.526.46.00 #FY22 6195410) and \$350,000.00 (234.00.0064.525.46.00 #ARP2021X007) which needs to be transferred to capital (001.54.5450.526.62.00 #FY22 6195410 and 234.00.0064.525.62.00 #ARP2021X007).

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

The County is utilizing \$397,386.00 from the Public Emergency Medical Transportation - Managed Care (PEMT-MCO) funds and \$350,000.00 of American Rescue funds to renovate the Tax Collector's building to be used as a Fire Rescue training facility. The funds were previously budgeted in the operating category; however, Finance and Accounting has advised these expenditures should be capital. Since the budget adjustment is greater than \$50,000.00, it requires Board approval.

The Board approved the American Rescue Plan EMT Training Facility and Medical Equipment and Supplies Project item #21-0954 on October 12, 2021

The Board approved the Managed Care Reimbursement spending plan item #21-0938 on October 26, 2021

The Board approved the Public Emergency Medical Transportation (PEMT) Fee for Service reimbursement and amended the spending plan for the Managed Care Reimbursement item #22-0291 on April 26, 2022.