



Legislation Text

File #: 22-0696, **Version:** 1

Agenda Item Name:

Report of CareerSource unanticipated grant awards

Presenter:

Phyllis Marty
Kelli Hutchins

Description:

Report of unanticipated grant awards and budget amendments posted by CareerSource as authorized by delegation of authority approved by the Board of County Commissioners for the 4th Quarter, July 2022 to September 2022, of FY22.

Recommended Action:

Accept the report and adopt the attached budget resolution.

Prior Board Motions:

None

Fiscal Consideration:

Fund 120 Increased by a total of \$3,636,484.00 through DIR Journals:
#2022-3537 and #2022-3648.

WIOA Adult 120.46.4605.551.XX.XX - \$524,159.00
WIOA Dislocated Worker 120.46.4610.551.XX.XX - \$509,160.00
WIOA Youth 120.46.4615.551.XX.XX - \$2,187,769.00
WTP 120.46.4620.551.XX.XX - \$197,763.00
WP 120.46.4630.551.XX.XX - \$129,864.00
DVOP 120.46.4635.551.XX.XX - \$14,526.00
LVER 120.46.4640.551.XX.XX - \$10,743.00
WIOA Rural Initiatives 120.46.4648.551.XX.XX - \$62,500

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Local Workforce Development Board 9 (LWDB 9) oversees career center operations, provided by CareerSource North Central Florida (CSNCFL), in Alachua and Bradford Counties and receives funding by State program year (July 1-June 30) through formula, discretionary and dedicated grant purposes. LWDB9 received new funding for WIOA Adult in the amount of \$524,159.00 for the period

of July 1, 2022 to June 30, 2024, WIOA Dislocated Worker in the amount of \$509,160.00 for the period of July 1, 2022 to June 30, 2024, WIOA Youth in the amount of \$1,123,076.00 for the period of April 1, 2021 to June 30, 2023, WIOA Youth in the amount of \$1,064,693.00 for the period of April 1, 2022 to June 30, 2024, Welfare Transition Program (WTP) in the amount of \$197,763.00 for the period of July 1, 2022 to September 30, 2022, Wagner-Peyser in the amount of \$129,864.00 for the period of July 1, 2022 to September 30, 2023, Disabled Veterans (DVOP) in the amount of \$14,526.00 for the period of October 1, 2021 to December 31, 2023, Local Veterans (LVER) in the amount of \$10,743.00 for the period of October 1, 2021 to December 31, 2023, and WIOA Rural Initiatives in the amount of \$62,500.00 for the period of July 1, 2022 to June 30, 2023. The attached Budget Amendment accounts for these awards.